

NYS Women, Inc

2019-2020 Proposed Budget

Income

40000	Dues	15,750.00	450 members
40100	October Board	500.00	buffalo
40200	April Board	500.00	utica
40300	State Conference	2,000.00	rochester
40500	Sponsorships	500.00	
41000	NIKE	2,500.00	
44000	Interest	100.00	

Total Anticipated Income \$ 21,850.00

Expenses

50070	Committees	\$ 500.00	PPD, WHM, WBM
50100	Audit	\$ 1,000.00	
50200	Legal	\$ -	Chapter Incorporations
50300	Insurance	\$ 350.00	Treasurer Bond, Liability Ins
50500	Communications	\$ 50.00	Postage
50900	PayPal/Other	\$ 300.00	Fees
	Total Administrative Expenses	\$ 2,200.00	
60100	Region Directors (6)	\$ 1,800.00	ARD if RD not present, \$100, \$75, \$125
60200	RD Field Service	\$ 300.00	
60300	State Reps-Field Service	\$ 600.00	\$100 per Region Meeting
60500	IPSP	\$ 300.00	Mtg stipend: \$100, \$75, \$125
60700	State Event	\$ 1,500.00	Conference Awards: PPD, WBM, WHM
60900	President	\$ 1,200.00	Stipend \$400, \$200, \$600
61100	NIKE Editor	\$ 200.00	Mtg stipend: \$50, \$50, \$100
61200	Other EC (4)	\$ 2,400.00	Mtg stipend: \$200, \$100, \$300
61300	Parliamentarian	\$ 600.00	Mtg stipend: \$200, \$100, \$300
61600	Standing Chairs (6)	\$ 1,800.00	Mtg stipend: \$100, \$75, \$125
61700	Treasurer Exp	\$ 200.00	supplies, postage
	Total Leadership	\$ 10,900.00	
70200	Promotion/Marketing	1,000.00	Promotion \$500/ Marketing \$500
70400	Web Site	3,500.00	Hosting updates
70500	Database	500.00	Maintenance
80600	NIKE	8,000.00	copies/ postage 4 issues
80900	Misc-Meeting Committee	600.00	Board packets & conference books
	Total Membership	\$ 13,600.00	

Total Expenses \$ 26,700.00

Appropriated fund balance \$ 4,850.00

Total Anticipated Income \$ 21,850.00